

DATA TABLE COMMENTARY – SUPPLEMENTARY TABLES



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TABLE SUP1A - Connected properties, customers and population

The values for 2023-24 have been updated to align with actual performance for all lines.

We do not expect a change in performance compared to the PR24 submission from 2024-25 onwards.

TABLE SUP1B - Properties and meters

The values for 2023-24 have been updated to align with actual performance for all lines.

We do not expect a change in performance compared to the PR24 submission from 2024-25 onwards.

TABLE SUP11 - Real price effects and frontier shift

We have updated our SUP11 tables to reflect:

- Historical updates to CPIH since BP submission
- Real price effects adopted by Ofwat at Draft Determination

We did not include Frontier Shift and RPE prior to 2025 as the efficiency is already included in our forecast through the reviews of our actual costs for 2023-24 and budget targets for 2024-25

The result are our cumulative net price changes as shown in the table below.

Table 1: Our updated frontier shift and real price effects, cumulative net.

Cumulative Net Price Change	2025-26	2026-27	2027-28	2028-29	2029-30
FS and RPE on Base allowances	-0.90%	-1.76%	-2.65%	-3.44%	-4.20%
FS and RPE on Enhancement allowances	-0.90%	-1.76%	-2.65%	-3.44%	-4.20%



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