

Table 4L - Enhancement expenditure for the 12 months ended 31st March 2024 - water resources and water network+

£m		Cumulative expenditure on schemes completed in the report year					Cumulative expenditure on all schemes to reporting year end Total	Cumulative allowed expenditure on all schemes to reporting yr end Total	Cumulative allowed expenditure on all schemes 2020-25 Total	RAG 4 reference
		Water resources	Water network+			Total				
		Raw water transport	Raw water storage	Water treatment	Treated water distribution					
EA/NRW environmental programme (WINEP/NEP)										
Ecological improvements at abstractions	Cape									4L.1
Ecological improvements at abstractions	Opex									4L.2
Ecological improvements at abstractions	Totex					0.036	-	-		4L.3
Eels Regulations (measures at intakes)	Cape									4L.4
Eels Regulations (measures at intakes)	Opex									4L.5
Eels Regulations (measures at intakes)	Totex					1.204	1.660	2.161		4L.6
Invasive Non Native Species	Cape									4L.7
Invasive Non Native Species	Opex									4L.8
Invasive Non Native Species	Totex					-	-	-		4L.9
Drinking Water Protected Areas (schemes)	Cape									4L.10
Drinking Water Protected Areas (schemes)	Opex									4L.11
Drinking Water Protected Areas (schemes)	Totex					1.137	2.301	2.995		4L.12
Water Framework Directive measure	Cape									4L.13
Water Framework Directive measure	Opex									4L.14
Water Framework Directive measure	Totex					-	-	-		4L.15
Investigations	Cape									4L.16
Investigations	Opex									4L.17
Investigations	Totex									4L.18
Total environmental programme expenditure	Totex					2.377	3.961	5.156		4L.19
Supply-demand balance										
Supply-side improvements delivering benefits in 2020-2025	Cape									4L.20
Supply-side improvements delivering benefits in 2020-2025	Opex									4L.21
Supply-side improvements delivering benefits in 2020-2025	Totex					2.554	2.542	3.308		4L.22
Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Cape									4L.23
Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Opex									4L.24
Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Totex					-	-	-		4L.25
Leakage improvements delivering benefits in 2020-2025	Cape									4L.26
Leakage improvements delivering benefits in 2020-2025	Opex									4L.27
Leakage improvements delivering benefits in 2020-2025	Totex					1.136	-	-		4L.28
Internal interconnectors delivering benefits in 2020-2025	Cape									4L.29
Internal interconnectors delivering benefits in 2020-2025	Opex									4L.30
Internal interconnectors delivering benefits in 2020-2025	Totex					-	-	-		4L.31
Supply demand balance improvements delivering benefits starting from 2026	Cape									4L.32
Supply demand balance improvements delivering benefits starting from 2026	Opex									4L.33
Supply demand balance improvements delivering benefits starting from 2026	Totex					0.740	-	-		4L.34
Strategic regional water resources	Cape									4L.35
Strategic regional water resources	Opex									4L.36
Strategic regional water resources	Totex					-	-	-		4L.37
Total supply demand expenditure	Totex					4.430	2.542	3.308		4L.38
Metering										
Total metering expenditure	Totex					4.660	5.392	6.517		4L.63
Other enhancement										
Improvements to taste, odour and colour	Cape									4L.64
Improvements to taste, odour and colour	Opex									4L.65
Improvements to taste, odour and colour	Totex					-	-	-		4L.66
Addressing raw water deterioration (grey solutions)	Cape									4L.67
Addressing raw water deterioration (grey solutions)	Opex									4L.68
Addressing raw water deterioration (grey solutions)	Totex					7.600	5.657	6.838		4L.69
Addressing raw water deterioration (green solutions)	Cape									4L.70
Addressing raw water deterioration (green solutions)	Opex									4L.71
Addressing raw water deterioration (green solutions)	Totex					-	-	-		4L.72
Improvements to river flow	Cape									4L.76
Improvements to river flow	Opex									4L.77
Improvements to river flow	Totex					0.177	-	-		4L.78
Enhancing resilience to low probability high consequence events	Cape									4L.79
Enhancing resilience to low probability high consequence events	Opex									4L.80
Enhancing resilience to low probability high consequence events	Totex					0.656	1.207	1.458		4L.81
Conditioning water to reduce plumbosolvency	Cape									4L.82
Conditioning water to reduce plumbosolvency	Opex									4L.83
Conditioning water to reduce plumbosolvency	Totex					-	-	-		4L.84
Lead communication pipes replaced or relined for water quality	Cape									4L.85
Lead communication pipes replaced or relined for water quality	Opex									4L.86
Lead communication pipes replaced or relined for water quality	Totex					0.247	0.160	0.193		4L.87
Other lead reduction related activity	Cape									4L.88
Other lead reduction related activity	Opex									4L.89
Other lead reduction related activity	Totex					-	-	-		4L.90
Security - SEMD	Cape									4L.94
Security - SEMD	Opex									4L.95
Security - SEMD	Totex					0.887	-	-		4L.96
Security - Non-SEMD	Cape									4L.97
Security - Non-SEMD	Opex									4L.98
Security - Non-SEMD	Totex					-	-	-		4L.99
Boundary boxes	Cape					1.418	-	-		4L.100
Boundary boxes	Opex					-	-	-		4L.101
Total other enhancement expenditure	Totex					10.985	7.024	8.489		4L.120
Total enhancement										
Total enhancement expenditure	Cape									4L.121
Total enhancement expenditure	Opex									4L.122
Total enhancement expenditure	Totex					22.452	18.919	23.470		4L.123