Table 4L - Enhancement expenditure for the 12 months ended 31st March 2024 - water resources and water network+

£m		Water	· ·	Water ne	twork+	eted in the rep		Cumulative expenditure on all schemes to reporting year	Cumulative allowed expenditure on all schemes to	Cumulative allowed expenditure on all schemes	RAG 4
		resources	Raw water F transport	Raw water storage	Water treatment	water distribution	Total	end Total	reporting yr end Total	2020-25 Total	
EA/NRW environmental programme (WINEP/NEP)	Cape										
Ecological improvements at abstractions Ecological improvements at abstractions	v Opex										4L.1 4L.2
Ecological improvements at abstractions	Totex							0.036		-	4L.3
Eels Regulations (measures at intakes)	∪ape v										4L.4
Eels Regulations (measures at intakes)	Opex										4L.5
Eels Regulations (measures at intakes) Invasive Non Native Species	Totex Cape							1.204	1.660	2.161	4L.6 4L.7
Invasive Non Native Species	V Opex										4L.8
Invasive Non Native Species	Totex ∪ape							-			4L.9
Drinking Water Protected Areas (schemes)	· ·										4L.10 4L.11
Drinking Water Protected Areas (schemes) Drinking Water Protected Areas (schemes)	Opex Totex							1.137	2.301	2.995	-
Water Framework Directive measure	∪ape •								2.001	2.000	4L.13
Water Framework Directive measure	Opex										4L.14
Water Framework Directive measure Investigations	Totex ∪ape							-	-	-	4L.15 4L.16
Investigations	v Opex	-	-	-	-	-	-				4L.10
Investigations	Totex	-	-	-	-	-	-		-		4L.18
Total environmental programme expenditure	Totex							2.377	3.961	5.156	4L.19
Supply-demand balance											
Supply-side improvements delivering benefits in 2020-2025	Cape *	-	-	-	-	-	-				4L.20
Supply-side improvements delivering benefits in 2020-2025	Opex			-	-	-	-	2.554	2.542	3.308	4L.21
Supply-side improvements delivering benefits in 2020-2025 Demand-side improvements delivering benefits in 2020-2025 (excl leakage and	Totex Cape	-	-	-	-	-	-	∠.554	2.542	3.308	
metering) Demand-side improvements delivering benefits in 2020-2025 (excl leakage and	x										4L.23
metering)	Opex										4L.24
Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Totex								-	-	4L.25
Leakage improvements delivering benefits in 2020-2025	∪ape •	-	-	-	-		-				4L.26
Leakage improvements delivering benefits in 2020-2025	Opex		-	-	-	-	-				4L.27
Leakage improvements delivering benefits in 2020-2025 Internal interconnectors delivering benefits in 2020-2025	Totex ∪ape	-	-	-	-	-	-	1.136	-	-	4L.28
Internal interconnectors delivering benefits in 2020-2025	v Opex										4L.29
Internal interconnectors delivering benefits in 2020-2025	Totex							-	-	-	- 4L.31
Supply demand balance improvements delivering benefits starting from 2026	v										4L.32
Supply demand balance improvements delivering benefits starting from 2026	Opex							0.740			4L.33
Supply demand balance improvements delivering benefits starting from 2026 Strategic regional water resources	Totex Cape							0.740	-	-	4L.34
Strategic regional water resources	v Opex										4L.36
Strategic regional water resources	Totex							-	-	-	4L.37
Strategic regional water resources Total supply demand expenditure	Totex Totex							4.430	- 2.542	3.308	4L.37
Total supply demand expenditure Metering	Totex							4.430	2.542	3.308	4L.37 4L.38
Total supply demand expenditure											4L.37 4L.38
Total supply demand expenditure Metering Total metering expenditure Other enhancement	Totex							4.430	2.542	3.308	4L.37 4L.38 4L.63
Total supply demand expenditure Metering Total metering expenditure Other enhancement Improvements to taste, odour and colour	Totex Cape							4.430	2.542	3.308	4L.37 4L.38 4L.63 4L.64
Total supply demand expenditure Metering Total metering expenditure Other enhancement	Totex Cape Opex Totex							4.430	2.542	3.308	4L.37 4L.38 4L.63
Total supply demand expenditure Metering Total metering expenditure Other enhancement Improvements to taste, odour and colour Improvements to taste, odour and colour	Totex Totex Cape Opex							4.430	2.542	3.308	4L.37 4L.38 4L.63 4L.64 4L.64
Total supply demand expenditure Metering Total metering expenditure Other enhancement Improvements to taste, odour and colour Improvements to taste, odour and colour Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions)	Totex Cape Opex Totex Cape Opex Totex Cape Opex							4.430	5.392	6.517	4L.37 4L.38 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68
Total supply demand expenditure Metering Total metering expenditure Other enhancement Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions)	Totex Cape Opex Totex Cape Opex Totex Cape Totex Cape Cape Cape							4.430	2.542	3.308	4L.37 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68 4L.69
Total supply demand expenditure Metering Total metering expenditure Other enhancement Improvements to taste, odour and colour Improvements to taste, odour and colour Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions)	Totex Cape Opex Totex Copex Totex Copex Totex Copex Totex Totex			-	-	-	-	4.430	5.392	6.517	4L.37 4L.38 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68
Total supply demand expenditure Metering Total metering expenditure Other enhancement Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions)	Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Totex Cape Totex Cape Totex Cape Totex Cape Totex Cape					-		4.430 4.660	5.392	6.517	4L.63 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68 4L.69 4L.70 4L.71
Total supply demand expenditure Metering Total metering expenditure Other enhancement Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Improvements to river flow	Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape				-	-	-	4.430 4.660	5.392 5.657	6.517	4L.37 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68 4L.69 4L.70 4L.71 4L.72 4L.72
Total supply demand expenditure Metering Total metering expenditure Other enhancement Improvements to taste, odour and colour Improvements to taste, odour and colour Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Addressing raw water deterioration (green solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow	Totex Cape Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Opex Totex Cape Opex Totex Opex						-	4.430 4.660 - 7.600	5.392 5.657	6.517	4L.37 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68 4L.69 4L.70 4L.71 4L.72 4L.76 4L.76
Total supply demand expenditure Metering Total metering expenditure Other enhancement Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Improvements to river flow	Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape						-	4.430 4.660	5.392 5.657	6.517	4L.37 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68 4L.69 4L.70 4L.71 4L.72 4L.72
Total supply demand expenditure Metering Total metering expenditure Other enhancement Improvements to taste, odour and colour Improvements to taste, odour and colour Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Addressing raw water deterioration (green solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow Improvements to river flow	Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Totex Cape Cap						-	4.430 4.660 7.600	5.392 5.657	6.517 6.838	4L.37 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68 4L.70 4L.71 4L.72 4L.76 4L.77 4L.78 4L.79 4L.80
Total supply demand expenditure Total metering expenditure Other enhancement Improvements to taste, odour and colour Improvements to taste, odour and colour Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events	Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Cape Vopex Totex Cape Vopex Totex Cape Vopex						-	4.430 4.660 - 7.600	5.392 5.657	6.517	4L.37 4L.38 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68 4L.70 4L.71 4L.72 4L.76 4L.77 4L.78 4L.79 4L.80 3 4L.81
Total supply demand expenditure Total metering expenditure Other enhancement Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Addressing raw water deterioration (green solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Conditioning water to reduce plumbosolvency	Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Totex Cape Opex Totex Cape						-	4.430 4.660 7.600	5.392 5.657	6.517 6.838	4L.37 4L.38 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68 4L.70 4L.71 4L.72 4L.76 4L.77 4L.78 4L.79 4L.80 3 4L.81
Total supply demand expenditure Total metering expenditure Other enhancement Improvements to taste, odour and colour Improvements to taste, odour and colour Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events	Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Totex Cape Totex Cape Totex Cape Totex Totex Cape Totex Totex Cape Totex Totex Totex Cape Totex Totex Totex Totex Totex Totex						-	4.430 4.660 7.600	5.392 5.657	6.517 6.838	4L.63 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68 4L.70 4L.71 4L.72 4L.76 4L.77 4L.78 4L.79 4L.80 3 4L.81 4L.82 4L.83
Total supply demand expenditure Other enhancement Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Addressing raw water deterioration (green solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Conditioning water to reduce plumbosolvency Conditioning water to reduce plumbosolvency Lead communication pipes replaced or relined for water quality	Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Opex Totex Opex Totex Opex						-	4.430 4.660 7.600	5.392 5.392 - 5.657	6.517 6.838 6.838	4L.37 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68 4L.70 4L.71 4L.72 4L.76 4L.77 4L.78 4L.79 4L.80 4L.81 4L.81 4L.82 4L.83 4L.84 4L.85
Total supply demand expenditure Total metering expenditure Other enhancement Improvements to taste, odour and colour Improvements to taste, odour and colour Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow Improvements to river flow Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Conditioning water to reduce plumbosolvency Conditioning water to reduce plumbosolvency Conditioning water to reduce plumbosolvency Lead communication pipes replaced or relined for water quality	Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex						-	4.430 4.660 7.600 - 0.177	5.392 5.392 - 5.657	6.517 6.838	4L.37 4L.38 4L.63 4L.65 4L.65 4L.66 4L.67 4L.68 4L.70 4L.71 4L.72 4L.76 4L.76 4L.79 4L.80 4L.81 4L.82 4L.83 4L.83 4L.84 4L.85 4L.85
Total supply demand expenditure Total metering expenditure Other enhancement Improvements to taste, odour and colour Improvements to taste, odour and colour Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Addressing raw water deterioration (green solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Conditioning water to reduce plumbosolvency Conditioning water to reduce plumbosolvency Conditioning water to reduce plumbosolvency Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality	Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Cape Opex Totex Cape Cape Opex Totex Cape Cape Cape Opex Totex Cape						-	4.430 4.660 7.600	5.392 5.392 - 5.657	6.517 6.838 6.838	4L.37 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68 4L.70 4L.71 4L.72 4L.76 4L.77 4L.78 4L.79 4L.80 4L.81 4L.82 4L.83 4L.84 4L.85 4L.86 4L.85 4L.86
Total supply demand expenditure Total metering expenditure Other enhancement Improvements to taste, odour and colour Improvements to taste, odour and colour Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow Improvements to river flow Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Conditioning water to reduce plumbosolvency Conditioning water to reduce plumbosolvency Conditioning water to reduce plumbosolvency Lead communication pipes replaced or relined for water quality	Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Totex Cape Totex Cape Totex Cape Totex Cape Totex						-	4.430 4.660 7.600 - 0.177	5.392 5.392 - 5.657	6.517 6.838	4L.37 4L.38 4L.63 4L.65 4L.65 4L.66 4L.67 4L.68 4L.70 4L.71 4L.72 4L.76 4L.76 4L.79 4L.80 4L.81 4L.82 4L.83 4L.83 4L.84 4L.85 4L.85
Total supply demand expenditure Metering Total metering expenditure Other enhancement Improvements to taste, odour and colour Improvements to taste, odour and colour Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow Improvements to river flow Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Conditioning water to reduce plumbosolvency Conditioning water to reduce plumbosolvency Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Other lead reduction related activity Other lead reduction related activity	Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Totex Cape Totex Cape Totex Cape Totex						-	4.430 4.660 7.600 - 0.177	5.392 5.392 - 5.657	6.517 6.838	4L.37 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68 4L.70 4L.71 4L.72 4L.78 4L.79 4L.80 3 4L.81 4L.82 4L.83 4L.84 4L.85 4L.85 4L.86 4L.85 4L.86
Total supply demand expenditure Metering Total metering expenditure Other enhancement Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Addressing raw water deterioration (green solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow Improvements to river flow Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Conditioning water to reduce plumbosolvency Conditioning water to reduce plumbosolvency Conditioning water to reduce plumbosolvency Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Lead communication related activity Other lead reduction related activity Other lead reduction related activity Other lead reduction related activity Security - SEMD	Totex Cape Opex Totex Cape						-	4.430 4.660 7.600 - 0.177 0.656	5.392 5.392 - 5.657 - 1.207	6.517 6.838	4L.37 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68 4L.69 4L.70 4L.71 4L.72 4L.78 4L.79 4L.80 3 4L.81 4L.82 4L.83 4L.84 4L.85 4L.86 4L.85 4L.86 4L.87 4L.80 4L.81 4L.82 4L.83 4L.84 4L.85 4L.86 4L.89 4L.90 4L.94
Total supply demand expenditure Metering Total metering expenditure Other enhancement Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Addressing raw water deterioration (green solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow Improvements to river flow Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Conditioning water to reduce plumbosolvency Conditioning water to reduce plumbosolvency Conditioning water to reduce plumbosolvency Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Other lead reduction related activity Other lead reduction related activity Other lead reduction related activity Security - SEMD Security - SEMD	Totex Cape Opex Totex Cape Opex						-	4.430 4.660 7.600 - 0.177 0.656	5.392 5.392 - 5.657 - 1.207	6.517 6.838	4L.37 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68 4L.69 4L.70 4L.71 4L.72 4L.78 4L.79 4L.80 3 4L.81 4L.82 4L.83 4L.84 4L.85 4L.86 4L.85 4L.86 4L.87 4L.80 4L.81 4L.82 4L.83 4L.84 4L.85 4L.86 4L.87 4L.90 4L.94 4L.95
Total supply demand expenditure Metering Total metering expenditure Other enhancement Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Addressing raw water deterioration (green solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow Improvements to river flow Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Conditioning water to reduce plumbosolvency Conditioning water to reduce plumbosolvency Conditioning water to reduce plumbosolvency Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Lead communication related activity Other lead reduction related activity Other lead reduction related activity Other lead reduction related activity Security - SEMD	Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Totex Cape Totex Cape Totex Cape Opex Totex Cape Totex Cape Totex Cape Cape Totex Cape						-	4.430 4.660 7.600 - 0.177 0.656	5.392 5.392 - 5.657 - 1.207	6.517 6.838	4L.37 4L.38 4L.63 4L.63 4L.65 4L.66 4L.67 4L.68 4L.70 4L.71 4L.72 4L.76 4L.79 4L.80 3 4L.81 4L.82 4L.83 4L.84 4L.85 4L.85 4L.89 4L.99 4L.99 4L.95 4L.96
Total supply demand expenditure Metering Total metering expenditure Other enhancement Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Addressing raw water deterioration (green solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow Improvements to river flow Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Conditioning water to reduce plumbosolvency Conditioning water to reduce plumbosolvency Conditioning water to reduce plumbosolvency Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Other lead reduction related activity Other lead reduction related activity Other lead reduction related activity Security - SEMD Security - SEMD Security - SEMD	Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Totex Cape Totex Cape Totex Cape Totex Cape Totex						-	4.430 4.660 7.600 - 0.177 0.656	5.392 5.392 - 5.657 - 1.207	6.517 6.838	4L.37 4L.38 4L.63 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68 4L.70 4L.71 4L.72 4L.76 4L.79 4L.83 4L.83 4L.84 4L.85 4L.86 4L.85 4L.86 4L.87 4L.80 4L.90 4L.91 4L.94 4L.94 4L.95 4L.96
Total supply demand expenditure Total metering expenditure Other enhancement Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow Improvements to river flow Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Conditioning water to reduce plumbosolvency Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Cher lead reduction related activity Other lead reduction related activity Other lead reduction related activity Security - SEMD Security - SEMD Security - SEMD Security - Non-SEMD Security - Non-SEMD Security - Non-SEMD	Totex Cape Opex Totex Opex Totex Cape Totex Cape Totex Cape Totex Cape Totex Cape Totex Totex Cape						-	4.430 4.660 7.600 - 0.177 0.656 - 0.247 - 0.887	5.392 5.392 - 5.657 - 1.207	3.308 6.517 - - 1.458	4L.37 4L.38 4L.63 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68 3 4L.69 4L.70 4L.71 4L.72 4L.73 4L.83 4L.84 4L.83 4L.84 4L.85 4L.86 4L.80 4L.81 4L.82 4L.83 4L.84 4L.85 4L.86 4L.87 4L.80 4L.90 4L.90 4L.90 4L.90 4L.90 4L.90 4L.90 4L.90 4L.90
Total supply demand expenditure Total metering expenditure Other enhancement Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow Improvements to river flow Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Conditioning water to reduce plumbosolvency Conditioning water to reduce plumbosolvency Conditioning water to reduce plumbosolvency Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Cother lead reduction related activity Other lead reduction related activity Other lead reduction related activity Security - SEMD Security - SEMD Security - SEMD Security - Non-SEMD	Totex Cape Opex Totex						-	4.430 4.660 7.600 - 0.177 0.656	2.542 5.392 - 5.657 - 1.207 - 0.160	3.308 6.517 6.838 6.838	4L.37 4L.38 4L.63 4L.63 4L.65 4L.66 4L.67 4L.68 4L.70 4L.71 4L.72 4L.78 4L.79 4L.83 4L.81 4L.82 4L.83 4L.84 4L.85 4L.85 4L.86 4L.87 4L.85 4L.86 4L.87 4L.89 4L.90 4L.94 4L.99
Total supply demand expenditure Total metering expenditure Other enhancement Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow Improvements to river flow Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Conditioning water to reduce plumbosolvency Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Cher lead reduction related activity Other lead reduction related activity Other lead reduction related activity Security - SEMD Security - SEMD Security - SEMD Security - Non-SEMD Security - Non-SEMD Security - Non-SEMD	Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape Totex Cape Opex Totex Cape						-	4.430 4.660 7.600 0.177 0.656 0.247 1.418	2.542 5.392 - 5.657 - 1.207 - 0.160	3.308 6.517 6.838 6.838	4L.37 4L.38 4L.63 4L.63 4L.66 4L.67 4L.68 4L.69 4L.70 4L.71 4L.72 4L.78 4L.79 4L.80 4L.81 4L.82 4L.83 4L.84 4L.85 4L.86 4L.86 4L.87 4L.88 4L.89 4L.80 4L.90 4L.91 4L.92 4L.93 4L.94 4L.95 4L.90 4L.91 4L.91 4L.92 4L.93 4L.94 4L.95 4L.96 4L.91
Total supply demand expenditure Metering Total metering expenditure Other enhancement Improvements to taste, odour and colour Improvements to taste, odour and colour Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow Improvements to river flow Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Conditioning water to reduce plumbosolvency Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Lead communication related activity Other lead reduction related activity Security - SEMD Security - SEMD Security - SEMD Security - Non-SEMD Security - Non-SEMD	Totex Cape Opex Totex Cape							4.430 4.660 7.600 0.177 0.656 0.247 1.418	2.542 5.392 - 5.657 - 1.207 - 0.160	3.308 6.517 6.838 6.838	4L.37 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68 4L.70 4L.71 4L.72 4L.78 4L.79 4L.80 4L.81 4L.82 4L.83 4L.84 4L.85 4L.86 63 4L.84 4L.85 4L.86 63 4L.81 4L.82 4L.83 4L.84 4L.85 4L.86 63 4L.81 4L.82 4L.83 4L.84 4L.85 4L.86 63 4L.81 4L.82 4L.83 4L.84 4L.85 4L.86 63 4L.81 4L.82 4L.83 4L.84 4L.85 4L.86 63 4L.86 63 4L.87 4L.86 63 4L.87 4L.88 4L.89 64 4L.90 4L.91 64 64 64 64 64 64 64 64 64 64 64 64 64
Total supply demand expenditure Metering Total metering expenditure Other enhancement Improvements to taste, odour and colour Improvements to taste, odour and colour Improvements to taste, odour and colour Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (grey solutions) Addressing raw water deterioration (green solutions) Improvements to river flow Improvements to river flow Improvements to river flow Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Enhancing resilience to low probability high consequence events Conditioning water to reduce plumbosolvency Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Lead communication pipes replaced or relined for water quality Conditioning water to related activity Other lead reduction related activity Other lead reduction related activity Other lead reduction related activity Security - SEMD Security - SEMD Security - Non-SEMD Security - Non-SEMD Security - Non-SEMD Security - Non-SEMD Soundary boxes Boundary boxes	Totex Cape Opex Totex Opex Totex Cape Totex Cape Cape Cape Cape Cape Cape							4.430 4.660 7.600 0.177 0.656 0.247 1.418	2.542 5.392 - 5.657 - 1.207 - 0.160	3.308 6.517 6.838 6.838	4L.37 4L.38 4L.63 4L.63 4L.64 4L.65 4L.69 4L.70 4L.71 4L.72 4L.76 4L.79 4L.80 4L.81 4L.82 4L.83 4L.84 4L.85 4L.84 4L.85 4L.86 4L.87 4L.80 4L.90 4L.91 4L.90 4L.91 4L.92 4L.94 4L.95 4L.96 4L.90 4L.91 4L.92 4L.93 4L.94 4L.95 4L.96 4L.97 4L.98 4L.90 4L.91 4L.91 4L.92 4L.93 4L.94 4L.95 4L.96 4L.97 4L.96 4L.97 4L.98 4L.90 4L.91 4L.91 4L.92 4L.93 4L.94 4L.95 4L.96 4L.97 4L.98 4L.99 4L.90 4L.91 4L.91 4L.92 4L.93 4L.94 4L.95 4L.96 4L.97 4L.98 4L.99 4L.90 4L.91 4L.91 4L.91 4L.92 4L.91 4L.91 4L.92 4L.93 4L.94 4L.95 4L.96 4L.97 4L.98 4L.99 4L.91 8L.91
Total supply demand expenditure Metering Total metering expenditure	Totex Cape Opex Totex Opex Totex Cape Totex Cape Opex Totex Cape Totex Cape Opex Totex Cape Totex Cape Totex Cape Totex Cape Opex Totex Cape Totex Cape Opex Totex Cape Totex Cape Opex Totex Cape Opex Totex Cape Opex Totex Cape							4.430 4.660 7.600 0.177 0.656 0.247 1.418	2.542 5.392 - 5.657 - 1.207 - 0.160	3.308 6.517 6.838 6.838	4L.37 4L.63 4L.64 4L.65 4L.66 4L.67 4L.68 4L.70 4L.71 4L.72 4L.78 4L.79 4L.80 3 4L.81 4L.82 4L.83 4L.84 4L.85 4L.86 3 4L.84 4L.85 4L.86 4L.87 4L.88 4L.89 4L.90 4L.91 4L.98 4L.90 4L.91 4L.98 4L.90 4L.91 4L.98