

Table 4L - Enhancement expenditure for the 12 months ended 31st March 2021 - water resources and water network+

£m		Expenditure in report year					Total	RAG 4 reference	
		Water resources	Water network+			Treated water distribution			
			Raw water transport	Raw water storage	Water treatment				
EA/NRW environmental programme (WINEP/NEP)									
	Ecological improvements at abstractions	Cape	0.059	-	-	-	-	0.059	4L.1
	Ecological improvements at abstractions	Opex	-	-	-	-	-	-	4L.2
	Ecological improvements at abstractions	Totex	0.059	-	-	-	-	0.059	4L.3
	Eels Regulations (measures at intakes)	Cape	0.916	-	-	-	-	0.916	4L.4
	Eels Regulations (measures at intakes)	Opex	-	-	-	-	-	-	4L.5
	Eels Regulations (measures at intakes)	Totex	0.916	-	-	-	-	0.916	4L.6
	Invasive Non Native Species	Cape	-	-	-	-	-	-	4L.7
	Invasive Non Native Species	Opex	-	-	-	-	-	-	4L.8
	Invasive Non Native Species	Totex	-	-	-	-	-	-	4L.9
	Drinking Water Protected Areas (schemes)	Cape	-	-	-	-	-	-	4L.10
	Drinking Water Protected Areas (schemes)	Opex	-	-	-	-	-	-	4L.11
	Drinking Water Protected Areas (schemes)	Totex	-	-	-	-	-	-	4L.12
	Water Framework Directive measure	Cape	-	-	-	-	-	-	4L.13
	Water Framework Directive measure	Opex	-	-	-	-	-	-	4L.14
	Water Framework Directive measure	Totex	-	-	-	-	-	-	4L.15
	Investigations	Cape	-	-	-	-	-	-	4L.16
	Investigations	Opex	-	-	-	-	-	-	4L.17
	Investigations	Totex	-	-	-	-	-	-	4L.18
	Total environmental programme expenditure	Totex	0.975	-	-	-	-	0.975	4L.19
Supply-demand balance									
	Supply-side improvements delivering benefits in 2020-2025	Cape	-	-	-	-	-	-	4L.20
	Supply-side improvements delivering benefits in 2020-2025	Opex	-	-	-	-	-	-	4L.21
	Supply-side improvements delivering benefits in 2020-2025	Totex	-	-	-	-	-	-	4L.22
	Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Cape	-	-	-	-	-	-	4L.23
	Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Opex	-	-	-	-	-	-	4L.24
	Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Totex	-	-	-	-	-	-	4L.25
	Leakage improvements delivering benefits in 2020-2025	Cape	-	-	-	-	-	-	4L.26
	Leakage improvements delivering benefits in 2020-2025	Opex	-	-	-	-	-	-	4L.27
	Leakage improvements delivering benefits in 2020-2025	Totex	-	-	-	-	-	-	4L.28
	Internal interconnectors delivering benefits in 2020-2025	Cape	-	-	-	-	-	-	4L.29
	Internal interconnectors delivering benefits in 2020-2025	Opex	-	-	-	-	-	-	4L.30
	Internal interconnectors delivering benefits in 2020-2025	Totex	-	-	-	-	-	-	4L.31
	Supply demand balance improvements delivering benefits starting from 2026	Cape	-	-	-	-	-	-	4L.32
	Supply demand balance improvements delivering benefits starting from 2026	Opex	-	-	-	-	-	-	4L.33
	Supply demand balance improvements delivering benefits starting from 2026	Totex	-	-	-	-	-	-	4L.34
	Strategic regional water resources	Cape	-	-	-	-	-	-	4L.35
	Strategic regional water resources	Opex	-	-	-	-	-	-	4L.36
	Strategic regional water resources	Totex	-	-	-	-	-	-	4L.37
	Total supply demand expenditure	Totex	-	-	-	-	-	-	4L.38
Metering									
	New meters requested by existing customers (optants)	Cape	-	-	-	-	-	-	4L.39
	New meters requested by existing customers (optants)	Opex	-	-	-	-	-	-	4L.40
	New meters requested by existing customers (optants)	Totex	-	-	-	-	-	-	4L.41
	New meters introduced by companies for existing customers	Cape	-	-	-	-	0.616	0.616	4L.42
	New meters introduced by companies for existing customers	Opex	-	-	-	-	-	-	4L.43
	New meters introduced by companies for existing customers	Totex	-	-	-	-	0.616	0.616	4L.44
	New meters for existing customers - business	Cape	-	-	-	-	-	-	4L.45
	New meters for existing customers - business	Opex	-	-	-	-	-	-	4L.46
	New meters for existing customers - business	Totex	-	-	-	-	-	-	4L.47
	Total metering expenditure	Totex	-	-	-	-	0.616	0.616	4L.48
Other enhancement									
	Improvements to taste, odour and colour	Cape	-	-	-	-	-	-	4L.49
	Improvements to taste, odour and colour	Opex	-	-	-	-	-	-	4L.50
	Improvements to taste, odour and colour	Totex	-	-	-	-	-	-	4L.51
	Meeting lead standards	Cape	-	-	-	-	-	-	4L.52
	Meeting lead standards	Opex	-	-	-	-	-	-	4L.53
	Meeting lead standards	Totex	-	-	-	-	-	-	4L.54
	Addressing raw water deterioration	Cape	-	-	-	1.459	-	1.459	4L.55
	Addressing raw water deterioration	Opex	-	-	-	-	-	-	4L.56
	Addressing raw water deterioration	Totex	-	-	-	1.459	-	1.459	4L.57

Improvements to river flow	Cape	-	-	-	-	-	-	4L.58
Improvements to river flow	Opex	-	-	-	-	-	-	4L.59
Improvements to river flow	Totex	-	-	-	-	-	-	4L.60
Enhancing resilience to low probability high consequence events	Cape	-	-	-	-	-	-	4L.61
Enhancing resilience to low probability high consequence events	Opex	-	-	-	-	-	-	4L.62
Enhancing resilience to low probability high consequence events	Totex	-	-	-	-	-	-	4L.63
Security - SEMD	Cape	-	-	-	0.319	-	0.319	4L.64
Security - SEMD	Opex	-	-	-	-	-	-	4L.65
Security - SEMD	Totex	-	-	-	0.319	-	0.319	4L.66
Security - Non-SEMD	Cape	-	-	-	-	-	-	4L.67
Security - Non-SEMD	Opex	-	-	-	-	-	-	4L.68
Security - Non-SEMD	Totex	-	-	-	-	-	-	4L.69
Total other enhancement expenditure	Totex	-	-	-	1.778	-	1.778	4L.80
Total enhancement								
Total enhancement expenditure	Cape	0.975	-	-	1.778	0.616	3.369	4L.81
Total enhancement expenditure	Opex	-	-	-	-	-	-	4L.82
Total enhancement expenditure	Totex	0.975	-	-	1.778	0.616	3.369	4L.83