**Draft Wholesale tariffs 2019/20**

**Household unmeasured**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | **2018/19** | **2019/20** | **% increase** |
|  |  | **£** | **£** |  |
| 1W | Standing Charge | 11.08 | 11.47 | 3.6 |
| 2W | Rateable Value Charge (£/£rv) | 0.391 | 0.406 | 3.7 |
| 3W | Licence Charge | 98.06 | 101.72 | 3.7 |
| 4W | Minimum Charge | 63.87 | 66.27 | 3.7 |
| 52W | Social Tariff | 63.87 | 66.27 | 3.7 |
| 5W | Assessed Charge 1 | 54.52 | 56.21 | 3.1 |
| 6W | Assessed Charge 2 | 81.26 | 83.95 | 3.3 |

**Household measured**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | **2018/19** | **2019/20** | **% increase** |
|  |  | **£** | **£** |  |
| 7W | General: 12/15 mm (0.5") | 10.79 | 11.18 | 3.6 |
| 8W | General: 20/22 mm (0.75") | 15.01 | 15.55 | 3.6 |
| 9W | General: 25/28 mm (1") | 69.04 | 71.38 | 3.4 |
| 10W | General: 40/42 mm (1.5") | 151.19 | 156.38 | 3.4 |
| 11W | General: 50/54 mm (2") | 192.50 | 199.13 | 3.4 |
| 12W | General: 75/80 mm (3") | 284.86 | 294.68 | 3.4 |
| 51W | General: 100 mm (4") | 724.47 | 749.60 | 3.5 |
| 52W | General: 150 mm (6") | 1614.77 | 1670.77 | 3.5 |
| 13W | Volumetric Charge (£/m3) | 0.722 | 0.748 | 3.6 |
| 14W | WaterSure | 83.53 | 86.42 | 3.5 |
|  |  |  |  |  |

**Non- Household unmeasured**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | **2018/19** | **2019/20** | **% increase** |
|  |  | **£** | **£** |  |
|  |  |  |  |  |
| 15W | Standing Charge | 8.02 | 8.27 | 3.1 |
| 16W | Rateable Value Charge (£/£rv) | 0.395 | 0.407 | 3.0 |
| 17W | Licence Charge | 91.88 | 94.96 | 3.4 |
| 18W | Minimum Charge | 61.34 | 63.17 | 3.0 |

**Non- Household measured**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | **2018/19** | **2019/20** | **% increase** |
|  |  | **£** | **£** |  |
| 36W | General: 12/15 mm (0.5") | 7.15 | 7.46 | 4.3 |
| 37W | General: 20/22 mm (0.75") | 11.40 | 11.86 | 4.0 |
| 38W | General: 25/28 mm (1") | 69.00 | 71.39 | 3.5 |
| 39W | General: 40/42 mm (1.5") | 151.15 | 156.39 | 3.5 |
| 40W | General: 50/54 mm (2") | 192.47 | 199.14 | 3.5 |
| 41W | General: 75/80 mm (3") | 284.82 | 294.70 | 3.5 |
| 42W | General: 100 mm (4") | 724.47 | 749.60 | 3.5 |
| 43W | General: 150 mm (6”) | 1614.77 | 1670.77 | 3.5 |
| 44W | General: 200 mm (8") | 2659.26 | 2659.26 | 0.0 |
| 45W | General: 300 mm (12") | 6379.26 | 6379.26 | 0.0 |
| 27W | Volumetric Charge < 10Ml (£/m3) | 0.726 | 0.748 | 3.1 |
| 49W | Intermediate Volume charge 10Ml - 50Ml (£/m3) | 0.703 | 0.722 | 2.7 |
| 46W | Large User Volumetric Charge > 50Ml (£/m3) | 0.595 | 0.613 | 3.1 |
| 48W | Site Fee 10Ml - 50Ml | 233.00 | 266.05 | 14.2 |
| 47W | Large User Site Fee | 5616.00 | 5647.04 | 0.6 |

Note – the two site fees relate to the relevant total volumetric charges and not the wholesale elements presented in this table. The site fee ensures the customer is only better off on say the large user tariff if they use more than 50Ml per annum.

**NAV tariff**

Our NAV tariff is based on our “large user” wholesale tariff because our large user tariff recognises that, generally, large users do not use the local network.

The recent Ofwat guidance (published May 2018) recognises any NAV tariff derivation should be site specific. In establishing a site specific tariff we will, for example, estimate the financing cost of any infrastructure being constructed.

As a starting point, the wholesale large user volume charge of 61.3 pence per cubic metre (plus an annual site fee of £5,647) for 2019/20 is the indicative tariff NAVs should use if they wish to undertake activity in the Portsmouth Water area.

Please contact the Company to discuss further.