

DATA TABLE COMMENTARY – PRT61 SUMMARY TABLES



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SUM4 – Expenditure

SUM4.1 - 4.4

All expenditure in these lines relates to the WRMP, DWI or other statutory requirements. It is therefore all considered Mandatory.

SUM4.5 Enhancement water totex - other

Expenditure associated with our Lead pipe replacement programme is not associated with a specific statutory requirement and is therefore classified as Discretionary. All other expenditure in these lines relates to the WRMP, DWI or other statutory requirements and is therefore considered Mandatory.

SUM4.7 Base - water totex

All base expenditure has been classified as Discretionary for the purposes of this table as it is not associated with specific statutory enhancements. In practice, all of our base expenditure will be associated with delivering our statutory requirements as a water undertaker.

SUM4.9 Developer services - water net totex

All developer related expenditure is considered to be Mandatory, as it relates to meeting our statutory obligation to connect new properties.



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